Annual Outcomes Report Appendix 1

Work Area	Description	Quarter 1	Quarter 2	Quarter 3	Quarter 4	2022/23						
	Right to buy	-		1-	2 –	£252,600						
	discounts			. 84,200	168,400	2202,000						
Right To Buy	withdrawn			04,200	100,400							
Tright TO Duy	Property Recovery	1		1	1							
	Valuation	197K		281K	185k							
		19/1		2011	TOOK							
	Other savings/loss											
	prevention											
	0											
	Sub-letting	-										
Housing	Housing	3				£9720						
	Applications											
	Withdrawn											
	Notional Value											
	£3240 (NFI)											
	Non-Occupation	1		1	1	3						
	Wrongful											
	Succession											
	Deceased											
	Financial											
Social Care	Assessments											
	Direct Payments											
	Disabled Facilities											
	Grants											
	Council Tax Fraud		11,127	13,951	3,187	£28,265						
Revenues	Identified		11,121	10,001	0,107	220,200						
	Housing Benefit		125,914	63,445	22,015	£211,374						
	Fraud Identified		120,014	00,440	22,010	2211,074						
	SPD Fraud	2464	828	1216		£4508						
	Identified	2404	020	1210		24300						
	NNDR											
		4000				C 4 2 0 2						
	Payroll Fraud	4303				£4303						
	Identified		400	1000	4040	00040						
	Sanctions Income		100	1000	1913	£3013						
	Received					00500						
	Costs Received	1000	5533			£6533						
	Simple Caution &			1	2	3						
Blue Badge	Administration											
	Costs											
	Prosecution											
	Warning Letter		1	1	1	3						
NFI Blue	Notional Value				158	£102,700						
Badge with					NFI Data							
deceased	£650				Match							
persons					02/23							
NFI	Notional value				297	£9207						
Concessionary					NFI Data							
bus passes	£31				Match							
with deceased					02/23							
with acceased			1	1		1						

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State Benefit				
Overpayments	Pension Credit	£60,605		
Identified	ESA		£8339	